Activity	Task	Q1			Q2			Q3			Q4		
		1	2	3	4	5	6	7	8	9	10	11	12
1: Steamline tech kiosk operational processes	Full review of the existing processes												
	Development of improved processes, including bulj purchasing, distribution, sales tracking and payment												
	Development of training plan for tech kiosk owners and Kopernik team												
Milestone	Streamlined operational processes in place												
2: Map and select tech kiosks	Conduct outreach visits in NTT												
	Selection of participating warung, cooperatives and other local groups												
	Provide training												
	Develop marketing materials and approaches												
Milestone	Marketing materials (educational catalogue, awareness raising materials) in place												
	50 tech kiosks recruited												
3: Distribute technologies to the poor communities	Procure technoloiges												
	Conduct technology fairs to introduce technologies												
	Distribute technologies to the poor communities												
Milestone	2,000 units of technologies distributed												
	4,000 units of technologies distributed												
	6,000 units of technologies distributed												
4: Feedback collection and measure impact	Conduct baseline survey on the local partners												
	Collect user feedback on the technologies distributed												
	Conduct impact assessments and write up lessons learned report												
Milestone	Impact report completed												